

FY 2025 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - XIII
Organization Code (UACS) : 16 008 0300016

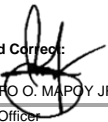
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		26,003	9,768	35,771	168,021	8,573	139,287	10,067	10,094	168,021	0	0	0	0	0
General Administration and Support	1000000000000000	8,987	3,681	12,668	143,807	2,945	133,752	3,346	3,764	143,807	0	0	0	0	0
General Management and Supervision	100000100001000	8,987	3,681	12,668	143,807	2,945	133,752	3,346	3,764	143,807	0	0	0	0	0
PS		6,086	2,622	8,708	8,672	1,922	2,400	1,851	2,499	8,672	0	0	0	0	0
MOOE		2,901	1,059	3,960	5,135	1,023	1,352	1,495	1,265	5,135	0	0	0	0	0
CO		0	0	0	130,000	0	130,000	0	0	130,000	0	0	0	0	0
Support to Operations	2000000000000000	0	0	0	879	192	241	195	251	879	0	0	0	0	0
Digitalization Program	200000100001000	0	0	0	879	192	241	195	251	879	0	0	0	0	0
PS		0	0	0	779	172	216	165	226	779	0	0	0	0	0
MOOE		0	0	0	100	20	25	30	25	100	0	0	0	0	0
Operations	3000000000000000	17,016	6,087	23,103	23,335	5,436	5,294	6,526	6,079	23,335	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	9,855	3,384	13,239	14,439	3,520	2,807	4,529	3,583	14,439	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	4,312	1,631	5,943	0	0	0	0	0	0	0	0	0	0	0
PS		2,177	736	2,913	0	0	0	0	0	0	0	0	0	0	0
MOOE		2,135	895	3,030	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	5,543	1,753	7,296	0	0	0	0	0	0	0	0	0	0	0
PS		2,084	833	2,917	0	0	0	0	0	0	0	0	0	0	0
MOOE		3,459	920	4,379	0	0	0	0	0	0	0	0	0	0	0
Administration of licensure examinations of regulated professions	310100100004000	0	0	0	14,439	3,520	2,807	4,529	3,583	14,439	0	0	0	0	0
PS		0	0	0	5,858	1,295	1,622	1,239	1,702	5,858	0	0	0	0	0
MOOE		0	0	0	8,581	2,225	1,185	3,290	1,881	8,581	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	6,550	2,438	8,988	8,896	1,916	2,487	1,997	2,496	8,896	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	594	125	719	0	0	0	0	0	0	0	0	0	0	0
PS		539	30	569	0	0	0	0	0	0	0	0	0	0	0
MOOE		55	95	150	0	0	0	0	0	0	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	3,770	906	4,676	0	0	0	0	0	0	0	0	0	0	0
PS		3,721	855	4,576	0	0	0	0	0	0	0	0	0	0	0
MOOE		49	51	100	0	0	0	0	0	0	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	573	655	1,228	0	0	0	0	0	0	0	0	0	0	0
PS		563	655	1,218	0	0	0	0	0	0	0	0	0	0	0
MOOE		10	0	10	0	0	0	0	0	0	0	0	0	0	0
Renewal of professional identification cards	310200100004000	1,613	752	2,365	0	0	0	0	0	0	0	0	0	0	0
PS		1,213	482	1,695	0	0	0	0	0	0	0	0	0	0	0
MOOE		400	270	670	0	0	0	0	0	0	0	0	0	0	0

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	0	0	0	362	81	98	80	103	362	0	0	0	0	0
PS		0	0	0	312	71	83	65	93	312	0	0	0	0	0
MOOE		0	0	0	50	10	15	15	10	50	0	0	0	0	0
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	0	0	0	5,334	1,181	1,485	1,143	1,525	5,334	0	0	0	0	0
PS		0	0	0	5,234	1,161	1,445	1,113	1,515	5,234	0	0	0	0	0
MOOE		0	0	0	100	20	40	30	10	100	0	0	0	0	0
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	0	0	0	3,200	654	904	774	868	3,200	0	0	0	0	0
PS		0	0	0	2,495	549	694	529	723	2,495	0	0	0	0	0
MOOE		0	0	0	705	105	210	245	145	705	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	611	265	876	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	611	265	876	0	0	0	0	0	0	0	0	0	0	0
PS		550	226	776	0	0	0	0	0	0	0	0	0	0	0
MOOE		61	39	100	0	0	0	0	0	0	0	0	0	0	0
II. Automatic Appropriations		1,725	557	2,282	2,160	0	0	0	0	0	539	540	539	542	2,160
Retirement and Life Insurance Premiums		1,725	557	2,282	2,160	0	0	0	0	0	539	540	539	542	2,160
General Administration and Support	100000000000000	611	287	898	789	0	0	0	0	0	197	197	197	198	789
General Management and Supervision	100000100001000	611	287	898	789	0	0	0	0	0	197	197	197	198	789
PS		611	287	898	789	0	0	0	0	0	197	197	197	198	789
Support to Operations	2000000000000000	0	0	0	74	0	0	0	0	0	18	19	18	19	74
Digitalization Program	200000100001000	0	0	0	74	0	0	0	0	0	18	19	18	19	74
PS		0	0	0	74	0	0	0	0	0	18	19	18	19	74
Operations	3000000000000000	1,114	270	1,384	1,297	0	0	0	0	0	324	324	324	325	1,297
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	435	118	553	553	0	0	0	0	0	138	138	138	139	553
Processing of applications for licensure examinations	310100100001000	217	59	276	0	0	0	0	0	0	0	0	0	0	0
PS		217	59	276	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	218	59	277	0	0	0	0	0	0	0	0	0	0	0
PS		218	59	277	0	0	0	0	0	0	0	0	0	0	0
Administration of licensure examinations of regulated professions	310100100004000	0	0	0	553	0	0	0	0	0	138	138	138	139	553
PS		0	0	0	553	0	0	0	0	0	138	138	138	139	553
PROFESSIONAL REGULATION PROGRAM	3102000000000000	621	136	757	744	0	0	0	0	0	186	186	186	186	744
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	58	0	58	0	0	0	0	0	0	0	0	0	0	0
PS		58	0	58	0	0	0	0	0	0	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	377	46	423	0	0	0	0	0	0	0	0	0	0	0
PS		377	46	423	0	0	0	0	0	0	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	59	55	114	0	0	0	0	0	0	0	0	0	0	0
PS		59	55	114	0	0	0	0	0	0	0	0	0	0	0
Renewal of professional identification cards	310200100004000	127	35	162	0	0	0	0	0	0	0	0	0	0	0

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		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		127	35	162	0	0	0	0	0	0	0	0	0	0	0
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	0	0	0	27	0	0	0	0	0	7	7	7	6	27
PS		0	0	0	27	0	0	0	0	0	7	7	7	6	27
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	0	0	0	480	0	0	0	0	0	120	120	120	120	480
PS		0	0	0	480	0	0	0	0	0	120	120	120	120	480
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	0	0	0	237	0	0	0	0	0	59	59	59	60	237
PS		0	0	0	237	0	0	0	0	0	59	59	59	60	237
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	58	16	74	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	58	16	74	0	0	0	0	0	0	0	0	0	0	0
PS		58	16	74	0	0	0	0	0	0	0	0	0	0	0
III. Special Purpose Fund		1,393	437	1,830	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	101406	1,393	437	1,830	0	0	0	0	0	0	0	0	0	0	0
PS		1,393	437	1,830	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		29,121	10,762	39,883	170,181	8,573	139,287	10,067	10,094	168,021	539	540	539	542	2,160
PS		20,051	7,433	27,484	25,510	5,170	6,460	4,962	6,758	23,350	539	540	539	542	2,160
MOOE		9,070	3,329	12,399	14,671	3,403	2,827	5,105	3,336	14,671	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	130,000	0	130,000	0	0	130,000	0	0	0	0	0
Recapitulation by Program		18,130	6,357	24,487	24,632	5,436	5,294	6,526	6,079	23,335	324	324	324	325	1,297
PROFESSIONAL LICENSURE PROGRAM	310100000000000	10,290	3,502	13,792	14,992	3,520	2,807	4,529	3,583	14,439	138	138	138	139	553
PROFESSIONAL REGULATION PROGRAM	310200000000000	7,171	2,574	9,745	9,640	1,916	2,487	1,997	2,496	8,896	186	186	186	186	744
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	669	281	950	0	0	0	0	0	0	0	0	0	0	0
IV. Continuing Appropriations		828	3,061	3,889	0	0	0	0	0	0	0	0	0	0	0
General Administration and Support	100000000000000	3	0	3	0	0	0	0	0	0	0	0	0	0	0
General Management and Supervision	100000100001000	3	0	3	0	0	0	0	0	0	0	0	0	0	0
MOOE		3	0	3	0	0	0	0	0	0	0	0	0	0	0
Operations	300000000000000	825	3,061	3,886	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	772	3,061	3,833	0	0	0	0	0	0	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	5	0	5	0	0	0	0	0	0	0	0	0	0	0
MOOE		5	0	5	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	767	3,061	3,828	0	0	0	0	0	0	0	0	0	0	0
MOOE		767	3,061	3,828	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	53	0	53	0	0	0	0	0	0	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	53	0	53	0	0	0	0	0	0	0	0	0	0	0
MOOE		53	0	53	0	0	0	0	0	0	0	0	0	0	0

Certified Correct:


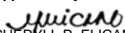
RODOLFO O. MAPOY JR.
Budget Officer
Date: November 14, 2024 11:00 AM

Certified Correct:


KIM H. TELARMA
N/A
Date: November 14, 2024 11:00 AM

Recommending Approval By:


KIM H. TELARMA
Chief Administrative Officer
Date: November 18, 2024 08:28 PM

Approved By:


CHERYLL P. ELICANO
Regional Director
Date: November 19, 2024 02:41 PM